

# 2020 - 2024 Financial Plan

## Unightly Premises and Nuisances Extended Service 298



# 2020 Requisition & Operating

- The 2020 requisition rate for this service is \$0.0050 per \$1,000 of assessed value.
- This rate results in a cost of \$2.50 based on a property assessed at \$500,000.
- In 2019 the maximum requisition for this service, was increased 25 per cent, with that rate available in 2020.
- No personnel changes or capital costs are associated with this service.

# 2020 Proposed Budget



**2020  
Proposed  
Budget**

## #298 Unsightly Premises and Nuisances Regulation

<b>Operating</b>	<b>2019 Budget</b>	<b>2020 Proposed Budget</b>	<b>Increase (Decrease)</b>
<b>Revenue</b>			
Requisition	31,250	39,000	7,750
Transfer from Reserve	0		-
Prior Years Surplus	11,931	5,000	(6,931)
	<b>\$ 43,181</b>	<b>\$ 44,000</b>	<b>\$ 819</b>
<b>Expenditures</b>			
Personnel Costs	24,031	24,658	627
Operating	10,711	14,683	3,972
Contribution to Reserves	8,439	4,659	(3,780)
	<b>\$ 43,181</b>	<b>\$ 44,000</b>	<b>\$ 819</b>



# 2020 CVRD Bylaw Work Plan Priorities

- Maintain working relationship with local law enforcement officials, collaborating on shared files.
- Maintain and enhance the process and procedures for dealing with unsightly/nuisance properties.
- Continue policy review & implementation re: cannabis odour- nuisance complaints.